CERTIFICATE

To the Clerk of Dickinson, State of Kansas We, the undersigned officers of

City of Chapman

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2017</u>	
for the Adopted Budget:	No.	Adopted Budget of Expenditures for the Proposed Budget Year 75,000	
Statement of Cond. Lease-			
Purchase/Cert. of	2		
General	3		
TOTAL		75,000	
Budget Summary	1 1		

Date Received: August 19, 2016

Raylana on Jones

County Clerk

Commission Members

Permanent Recreation Commission Address Sponsoring USD/City Address

City of Chapman	City of Chapman	
P.O. Box 321	P.O. Box 321	
Chapman, KS 67431	Chapman, KS 67431	
	Other County: 0	
Provide point of contact:	Other County: 0	
Daryl Beemer	Other County: 0	
POC phone number:	Other County: 0	
785-223-3143	Other County: 0	

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2015	2016	2017
Unencumbered Cash Balance	15,010	18,510	19,210
Receipts:			
Program Fees	21,000	23,000	26,000
Gate Fees	10,000	7,700	11,000
County Distribution	9,500	10,000	10,500
Fundraising/Other Income	21,000	20,000	23,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	(1.500)	(0.700	70.500
Total Receipts	61,500	60,700	70,500
Resources Available	76,510	79,210	89,710
Expenditures:	20,000	21 000	27.000
Personnel Expenditures	20,000	21,000	27,000
Commodities	7,000	8,000	10,000
Contractual	20,000	21,000	23,000
Capitol Outlay	11,000	10,000	15,000
-			

Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	58,000	60,000	
Unencumbered Cash Balance	18,510	19,210	14,710

Dollar amount to be raised by 1.025 mill: \$\\ 8,419\$

NOTICE OF BUDGET HEARING

The governing body of

City of Chapman

will meet on August 10, 2016 at 6:30pm at 446 N Marshall, Chapman, KS 67431 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Chapman City Hall and will be available at this meeting.

SUPPORTING COUNTIES

City of Chapman (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2015	2016	2017
General	58,000	60,000	75,000
Totals	58,000	60,000	75,000

Lease Purchases:	<u>2014</u>	<u>2015</u>	<u>2016</u>
January 1,	0	0	0

Chapman Rec Commission	
Recreation Commission Secretary	

Page No.

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Affidavit Of Publication

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use meeting
Budget
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75,000
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STATE OF KANSAS DICKINSON COUNTY, ss.

John E. Baetz, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE CHAPMAN & ENTERPRISE NEWS-TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Chapman, Kansas, in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the day of July, 2016, with subsequent publications being made on the following dates: Thursday,___ Thursday, Thursday, (Sign) Subscribed and sworn to before me this 28 th day of

> NOTARY PUBLIC - State of Kansas ABBY D GERLEMAN My Appt. Exp. 9-12-10

My commission expires 9-12-10